

AGENDA

LEE COUNTY BOARD OF SUPERVISORS REGULAR MEETING JUNE 18, 2019

General District Courtroom

Jonesville, Virginia
6:00 p.m.

I. INVOCATION

Bob Richards, Pastor of First Christian Church of Pennington Gap

II. PLEDGE TO THE FLAG

III. MEETING CALLED TO ORDER

PUBLIC HEARING

A. PROPOSED ROAD ABANDONMENT ROUTE 9225 – EWING ELEMENTARY SCHOOL ROAD

Notice is hereby given that the Lee County Board of Supervisors will hold a Public Hearing on Tuesday, June 18, 2019 at 6:00 p.m. in the General District Courtroom of the Lee County Courthouse, 33640 Main Street, Jonesville, Virginia. The purpose of the Public Hearing will be to receive public comment on the proposed abandonment of Route 9225, Ewing Elementary Road, from Business US Route 58 to Business US Route 58, a distance of 0.16 miles. The street lies in the Rose Hill Magisterial District of Lee County, Virginia in the unincorporated Community of Ewing. If the abandonment is approved, title to the street will be transferred to the adjacent property owner(s).

B. PROPOSED BUDGET FOR FISCAL YEAR 2019-20

The Lee County Board of Supervisors will hold a Public Hearing on the proposed County Budget at 6:00 p.m. on June 18, 2019 in the General District Courtroom of the Lee County Courthouse in Jonesville, Virginia. Any citizen of the County is welcome to attend and state their views on this proposed budget.

This summary is prepared and published for information and fiscal planning purposes only. Please be aware that inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Lee County to appropriate any funds for the item or purpose. A Budget for the Fiscal Year commencing July 1, 2019 will be adopted by the Lee County Board of Supervisors no later than June 30, 2019.

GENERAL COUNTY FUND ESTIMATED EXPENDITURE

GENERAL GOVERNMENTAL

ADMINISTRATION:	
Legislative	133,147
Water & Sewer-Prison	702,197
General/Financial Administration	349,156
Legal Services	23,370
Auditing	73,000
Commissioner of the Revenue	330,660
Treasurer	286,591
Board of Elections	208,663
Central Garage	140,967
JUDICIAL ADMINISTRATION:	
Courts	860,287
Commonwealth's Attorney	533,767
PUBLIC SAFETY:	
Law Enforcement and Jail	5,524,438
Fire and Rescue Services	396,038
Enhanced 911	455,976
Inspections	144,160
Other Protections	240,427
Roads	500
HEALTH AND WELFARE	464,202
EDUCATION-MTN. EMPIRE	
COMM. COLLEGE	19,860
PARKS, RECREATION, AND	
TOURISM	97,554
LIBRARY	222,082
COMMUNITY DEVELOPMENT	
AND PLANNING	185,812
EXTENSION OFFICE	54,926
MAINTENANCE OF	
BUILDINGS	282,008
DANIEL BOONE SOIL &	
WATER/RC&D PROGRAM	31,000
MISCELLANEOUS AND	
CONTINGENCY	50,000
REIMBURSED EXPENSES	253,500
	12,064,288
CAPITAL PROJECTS	1,186,832
SOLID WASTE	
MANAGEMENT	1,606,613
TRANSFERS:	
Debt Service	434,160

Local Share - School Fund	4,670,257
Local Share - Public Assistance/Social Services	1,359,414

GRAND TOTAL GENERAL COUNTY FUND	21,321,564
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PUBLIC SERVICES:	
Estimated Social Services Expenditures-State Share	8,439,405
Estimated Headstart Expenditures - Federal	1,408,547
	39,779,919

GRAND TOTAL ALL FUND EXPENDITURES	70,949,435
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GENERAL COUNTY FUND
SOURCE OF REVENUE

REAL PROPERTY TAX:	
Current Real Estate Taxes	5,393,200
Delinquent Real Estate Taxes	280,000
Land Redemption	110,000
Mineral Under Development	5,000

PUBLIC SERVICE CORPORATION	540,000
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PERSONAL PROPERTY TAX:	
Current Taxes	1,760,000
Delinquent Taxes	126,500
PPTRA Reimbursement	798,646

MOBILE HOME TAX:	
Current Taxes	81,500
Delinquent Taxes	8,500

MACHINERY AND TOOLS	605,000
MERCHANTS CAPITAL	68,300
BUSINESS PROPERTY	214,500
PENALTY AND INTEREST	305,000
SALES TAX	1,312,000
UTILITY TAX	434,500
STATE	
TELECOMMUNICATIONS TAX	336,500
BANK FRANCHISE	82,000
MOTOR VEHICLE TAX	573,000

TAX ON WILLS	2,300
AMUSEMENT TAX	150
HOTEL/MOTEL TAX	1,500
OIL AND GAS SEVERANCE TAX	4,000
ANIMAL LICENSES	2,050
TRANSFER FEES	800
BUILDING PERMITS	35,000
COURT FINES-LOCAL	1,500
RENT-BUILDING	65,552
INTEREST AND EARNINGS	69,500
COMMONWEALTH'S	
ATTORNEY FEES	3,100
SHERIFF'S FEES	2,800
COURTHOUSE MAINTENANCE	
FEES	4,900
COURTHOUSE SECURITY FEES	28,500
SALE OF MAPS, SURVEYS	100
ZONING FEES	2,800
CONTRACTOR'S LICENSE FEES	5,000
WATER & SEWER FEES-PRISON	732,197
MISCELLANEOUS REVENUES	111,400
PAYMENT IN LIEU OF TAXES	189,500
MOBILE HOMES TITLING	67,000
ROLLING STOCK	98,000
RECORDATION FEES	20,979
COMMONWEALTH'S	
ATTORNEY EXP.	421,410
SHERIFF EXP.	1,523,188
VICTIM/WITNESS ADVOCATE	
GRANT	100,047
DOMESTIC VIOLENCE	
GRANT	36,056
SCHOOL RESOURCE OFFICER	
FUNDING	36,000
OTHER SHERIFF GRANTS &	
REIMBURSEMENTS	68,095
REGISTRAR EXP.	37,566
COMMISSIONER OF REVENUE	
EXP.	130,864
TREASURER EXP.	93,621
ELECTORAL BOARD	7,204
CLERK EXPENSES	316,352
EMERGENCY SERVICES	96,200
CLERK'S FEES	68,000
RENTAL TAX	6,500
OTHER CATEGORICAL AID	71,800
TIPPING FEES	153,500
REIMBURSEMENTS	320,500

MISCELLANEOUS GRANTS	5,000
TOTAL GENERAL FUND REVENUE	17,974,677
PUBLIC ASSISTANCE-SOCIAL SERVICES	8,439,405
39,779,919	
HEADSTART	1,408,547
CAPITAL PROJECT GRANTS	931,832
TRANSFER FROM RESERVE	2,415,055
GRAND TOTAL ALL REVENUES	70,949,435

IV. DEPARTMENTAL REPORTS (Enclosure)

V. CONSTITUTIONAL OFFICERS

A. Treasurer's Report

VI. PUBLIC EXPRESSION

VII. APPROVAL OF MINUTES (Enclosure)

- A. May 14, 2019 Recessed Meeting
- B. May 21, 2019 Secondary Six Year Plan Public Hearing
- C. May 21, 2019 Regular Meeting
- D. May 28, 2019 Recessed Meeting

VIII. APPROVAL OF REFUNDS (Enclosure)

- A. GE TF Trust
- B. Vanderbilt Mortgage and Finance
- C. Thomas Walker

IX. PAYROLL

The County Administrator reports that payroll warrants have been issued.

X. APPROVAL OF DISBURSEMENTS (Enclosure)

XI. FINANCE

A. Supplemental Appropriations (Enclosure)

XII. NEW BUSINESS

A. Board Appointments

1. Lonesome Pine Office On Youth
2. Mountain Empire Community College Advisory Board

B. Virginia Housing Development Authority Grant Award (Enclosure)

C. Workforce Development One Stop Operator Proposals (Enclosure)

XIII. REPORTS AND RECOMMENDATIONS OF THE COUNTY ATTORNEY

XIV. REPORTS AND RECOMMENDATIONS OF THE COUNTY ADMINISTRATOR

XV. REPORTS AND RECOMMENDATIONS OF THE BOARD